

GENERAL FUND PROPOSED BUDGET FOR FY 2026

	EXCLUDING MEALS	MEALS	TOTAL
MEAL SUBSCRIPTIONS (24x234)		5616	5616
SEMI-ANNUAL INVOICES (48x29)		1392	1392
ANNUAL DUES (74x300)	22200		22200
SPONSORSHIPS	<u>3000</u>		<u>3000</u>
TOTAL REVENUE	25200	7008	32208
MEAL COSTS (9x750)		6750	6750
MISCELLANEOUS		258	258
WAGES	9200		9200
INTERNATIONAL DUES	3600		3600
DISTRICT DUES	2400		2400
SOFTWARE	1000		1000
WEBSITE	1100		1100
MISCELLANEOUS	<u>1900</u>		<u>1900</u>
OPERATING COSTS	19200		19200
ANNUAL DINNER	2700		2700
SOCIAL EVENTS	<u>3300</u>		<u>3300</u>
TOTAL BUDGET	25200	7008	32208