

GR Lions Club Charities

Suggested Donations

Year Ending June 30, 2020

Updated To

2/29/2020

Funds Available

Foundation Carry Over from 6/30/19		3,491	
Estimate of Foundation funds available		42,601	
Transfer to date		-	
Reclass from White Cane		-	
Cost of operating the corporation		(1,434)	Fundraising, fees, supplies, postage
Fund Balance - Beg of Year		9,640	

Foundation & Other Funds Available		54,298	

Spent To Date	2/29/2020	3,308	
Early Child (Cherry Street)			
from White Cane =	10,133		Might be used for International Grant Match
Commitments			

Hearing Request	-
High School Recognition	500
VI Field Trip	-
Misc	500

Estimate of spent & commitments (4,308)

Available 49,990

Proposed

Suggested Donations	Proposed						
	YE 6/30/20	YE 6/30/19	YE 6/30/18	YE 6/30/17	YE 6/30/16	YE 6/30/15	YE 6/30/14
Leader Dog (\$5 k capital campaign in 2016)	1,250	1,250	1,000	1,000	6,000	1,000	750
LC Int'l Foundation	1,250	1,250	1,000	1,000	1,000	2,000	500
Eversight Michigan (Mich Eye Bank)	1,250	1,250	1,000	1,000	1,000	1,000	1,000
Sight SEER Radio	1,250	1,250	1,000	1,000	1,000	1,000	1,050
Bear Lake Camp	2,500	2,500	2,000	2,000	1,000	1,000	1,000
Mich Service Foundation	2,500	2,500	2,000	3,000	2,000	2,000	1,000
Deaf & Hard of Hearing Services	625	625	500	1,000	500	500	500
Opportunities Unlimited for the Blind	1,250	1,250	1,000	2,000	1,000	1,000	1,000
Youth Exchange	625	625	500	500	500	500	500
MI All State Band	625	625	500	500	200		
ABVI - Other	12,000					9,000	BDD Shortf
Cherry St - Other	15,000		5,000			7,000	BDD Shortf
Mel Trotter Eye Program					500		
Paws with a Cause	625	625	500				
	-----	-----	-----	-----	-----	-----	-----
	40,750	13,750	16,000	13,500	14,200	26,000	7,300

Remaining Balance 9,240

Grand Rapids Lions Club Charities
 Summary of Donations - Final
 Year Ending June 30, 2020

Updated Thru Feb 29, 2020

Italic = Completed

Charity	Blind Dinner (Note A)	Cars For a Cause	Drive For Vision (Note B)	White Cane Funds	Calendar Raffle	Used Eye Glass Program	Other Foundation & Other	Total	%
ABVI	?			0	7,776			0	0.0%
Cherry Street	?			0				7,776	20.8%
Leader Dog								0	0.0%
Mil Lions / Service Foundation								0	0.0%
LCIF								0	0.0%
Eversight / MI Eye Bank								1,000	2.7%
Bear Lake Camp								0	0.0%
Hearing Opportunities Unlimited								0	0.0%
Eye Exams / Glasses								0	0.0%
Sight SEER								0	0.0%
GR Lions (Community) Foundation	?				864			864	2.3%
Ken-O-Sha - Low Vision Opportunities Unlimited	?	12,000						12,000	32.1%
PRRF		12,000						12,000	32.1%
Meijer Shopping Used Eye Glass Program								2,308	6.2%
Deaf & Hard of Hearing High School Recognition								0	0.0%
Miscellaneous								0	0.0%
W/ M Miracle Field								0	0.0%
VI Field Day Trip								0	0.0%
Paws with a Cause								0	0.0%
Youth Exchange Program								0	0.0%
All State Band								0	0.0%
Kentwood HS Therapy Dog								0	0.0%
Other Donations/Expenses/Fund Raising Cost								1,434	3.8%
Net Income From Event	0	24,000	0	0	8,640	0	0	4,742	100.0%
			C/F-->	10,133				37,382	
Potential Commitments:									
Various Programs								3,491	
Hearing / Other								42,601	
Used Eye Glass Program								-4,742	
								0	
								-800	
								40,550	

Note A - 10% to GR Lions Foundation, 42% to ABVI, 33% to Cherry Street, 15% to Ken-O-Sha
 Note B - 5% To GR Lions Foundation, 76% (80% of 95%) to ABVI, 19% (20% of 95%) to Cherry Street

Grand Rapids Lions Club Charities
 Summary of Donations - Final
 Year Ending June 30, 2019

Updated Thru June 30, 2019

Italic = Completed

	Blind Dinner (Note A)	Drive For Vision (Note B)	White Cane Funds	Calendar Raffle	Used Eye Glass Program	Other Foundation & Other	Total	%
ABVI	12,710	30,125	65	7,926		1,250	42,900	32.4%
Cherry Street	9,851	7,531	9,647				34,955	26.4%
Leader Dog							1,250	0.9%
MI Lions / Service Foundation							2,500	1.9%
LCIF							1,250	0.9%
Eversight / MI Eye Bank							1,250	0.9%
Bear Lake Camp							2,500	1.9%
Hearing							300	0.2%
Opportunities Unlimited							2,000	1.5%
Eye Exams / Glasses							1,952	1.5%
Sight SEER							1,250	0.9%
GR Lions (Community) Foundation	3,178	1,982		881			6,041	4.6%
Ken-O-Sha - Low Vision	4,449						4,449	3.4%
Meijer Shopping							2,625	2.0%
Used Eye Glass Program					19,412		19,412	14.7%
Deaf & Hard of Hearing					625		625	0.5%
High School Recognition					475		475	0.4%
Miscellaneous							0	0.0%
W M Miracle Field					965		965	0.7%
VI Field Day Trip					625		625	0.5%
Paws with a Cause					625		625	0.5%
Youth Exchange Program					625		625	0.5%
All State Band					2,500		2,500	1.9%
Kentwood HS Therapy Dog					1,342		1,342	1.0%
Other Donations/Expenses/Fund Raising Cost								
Net Income From Event	0	30,188					30,188	23.0%
Potential Commitments:								
Various Programs			500				500	0.4%
Hearing / Other			300				300	0.2%
WMM Field of Dreams			\$2,000	Per year - 2018 Final			2,000	1.5%
Kentwood Public			0				0	0.0%
Fund Balance - Carry Forward							16,925	12.9%
Foundation - Unused From Prior Year							-260	-0.2%
GRCF Funds Available							36,491	28.1%
Spent to Date							-44,071	-33.9%
Year End Excess Payout							0	0.0%
Committed Amount							-800	-0.6%
Amount that can be dispersed							8,285	6.3%
							132,416	100.0%
							19,412	14.7%
							625	0.5%
							475	0.4%
							0	0.0%
							965	0.7%
							625	0.5%
							625	0.5%
							2,500	1.9%
							1,342	1.0%
							24,659	18.9%
							132,416	100.0%
							16,925	12.9%
							-260	-0.2%
							36,491	28.1%
							-44,071	-33.9%
							0	0.0%
							-800	-0.6%
							8,285	6.3%

Note A - 10% to GR Lions Foundation, 42% to ABVI, 33% to Cherry Street, 15% to Ken-O-Sha

Note B - 5% To GR Lions Foundation, 76% (80% of 95%) to ABVI, 19% (20% of 95%) to Cherry Street